

# PROVIDE HIGH QUALITY SUPPORT, CARE AND PROTECTION

## CORPORATE TRANSFORMATION PROGRAMME

### HEALTH & SOCIAL CARE (Adult Services)

Improved outcomes for service users and carers who will have clear access routes to service and information; service change and financial savings across a range of integrated services.

### Benefits

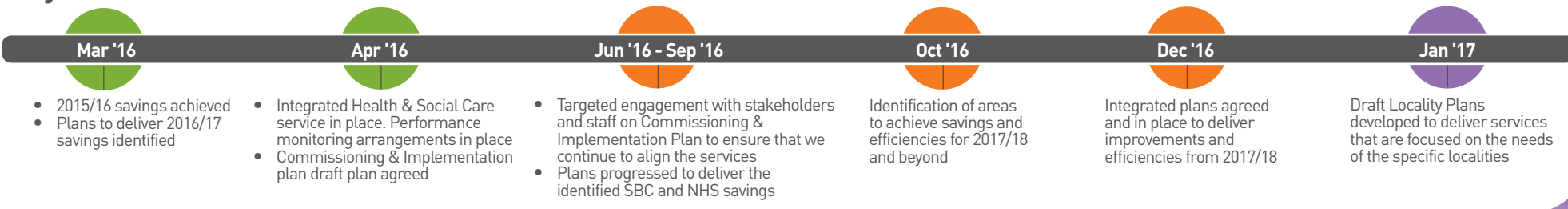
- Ability to meet increasing demand for services from an aging population
- High quality care – at home wherever possible
- Improved prevention and early intervention
- More efficient and effective service provision
- Supporting people to live independently

### SBC Financial Plan Savings 2016/17

**£2.449m** required over 5 years

**£1.986m** on target to be delivered during 16/17

### Key Milestones



### Our Performance

**72%** of Adults (over 65) receive care at home, as opposed to in a residential setting [March 2016]

**95%** of new service users receive a service within 6 weeks of assessment [March 2016]

**1.92** patients = average number of delayed discharges\* from hospital during 2015/16 (patients waiting more than 14 days)

\*The 2016/17 target for 'delayed discharge' is now **72hrs**. Achievement of this target will be challenging.

### Programme highlights

- A period of consultation and engagement resulted in on time delivery of our Strategic Plan and supporting documents, including Financial Plan, by 1st April 2016.
- Performance monitoring framework has been developed, based on our focus on the two key target areas of **supporting people at home** and **improving the wellbeing of our staff**.
- We are developing a new **locality framework** for the planning and delivering of health and social care. This is a significant change and points the way to devolving resources, community empowerment and joint local management, resulting in a new model of care at the heart of our integration approach. A major milestone in embedding this will be Locality Plans delivered early in 2017.
- These locality plans are being developed in conjunction with, and will form part of, the **Community Planning Partnership's Locality Plans**, required under the Community Empowerment Act.

Photo shows Susan Manion (Chief Officer, Health and Social Care Integration) presenting the final Strategic Plan to the chair of the joint Board, Cllr Bhatia.

